Allegany-Limestone Central School District

# 2017 CAPITAL IMPROVEMENT PROJECT

### **NYSED** Facilities Planning

"Our mission is to ensure safe, healthy, comfortable, and acceptable educational facilities which promote effective and efficient learning for all New York students regardless of where they live."



### **Building Condition Survey**

### Building System Condition Ratings and Definitions:

**Excellent** System is in new or like-new condition and functioning optimally; only routine maintenance and repair is needed.

**Satisfactory** System functioning reliably; routine maintenance and repair is needed.

**Unsatisfactory** System is functioning unreliably or has exceeded its useful life. Repair or replacement of some or all components is needed.

**Non-Functioning** System is non-functioning, not functioning as designed, or is unreliable in ways that could endanger occupant health and/or safety. Repair or replacement of some or all components is needed.

**Critical Failure** Same as "NF" with the addition that the condition of at least one component is so poor that at least part of the building or grounds should not be occupied pending repair/replacement of some or all components.

### **ALCS Facilities Planning Committee**

- Bill Fancher
- Rob Higby Parent
- Marcia Wymer- Music Boosters
- Scott Allen
- Tracy Giardini Parent
- Ryan Volz Student (2015-2016)
- Dan Waugaman
- Jessica Weatherley
- Kimberly Moore
- Stacy Moshier
- Bob Forness All Sports Boosters
- Mike Roff

- Christopher Strade Parent/PTO
- Kim Palmer BOE/Parent
- Margaret Hines All Sports Boosters
- Phil Quinlan BOE
- Steve Campbell Parent
- Allen Backer
- Rhonda Herbert
- Cory Pecorella
- Mike Watson
- Jon Luce
- Paige Kinnaird
- Karen Geelan

## You're Hired!

Campus Construction Management Group Inc. (Campus CMG), is committed to providing a wide range of professional construction management services including:

•comprehensive construction management

pre-referendum planning

facilities evaluations

•enhanced clerk of the works services

•program management

•five year building condition surveys

Campus CMG's depth of knowledge and experience is built on a solid foundation. It is this foundation and a dedication to cultivating dynamic business relationships that has spurred our vigorous growth. We tailor our services for each client. Our diverse staff is continually trained for emerging industry technologies and management practices.



### **Clark Patterson Lee**

Architecture & Interior Design

Every project we undertake is an adventure in collaboration. The journey begins with understanding your goals and vision, and continues as we bring harmony to individual site, program and budgetary circumstances. As you venture with us, we think you'll find CPL to be an engaging travel companion.

Facility Master Planning

•Programming and Space Planning

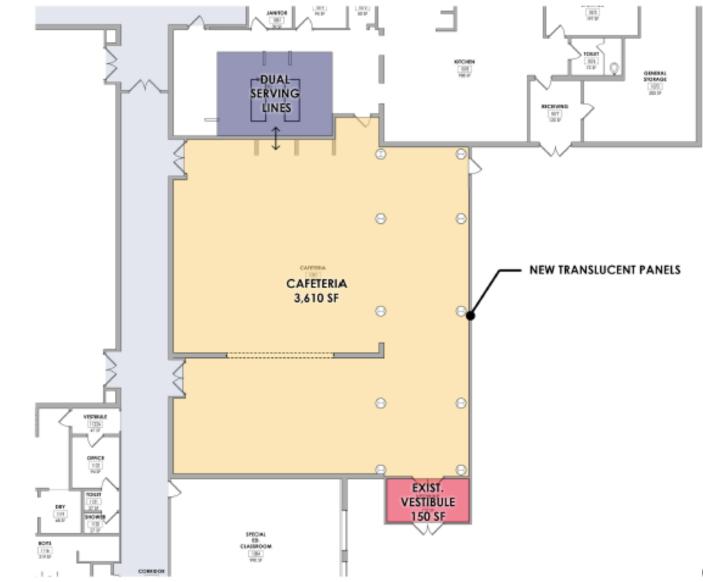
- Building Information Modeling
- Design for New Construction & Ren
- •Extended On-Site Services
- •Art and Graphics Coordination
- •Furnishings and Finishes
- •Lighting Design
- Wayfinding

### ALES

- Cafeteria Wall of Glass too hot or cold, safety
- Afternoon Traffic Issues queueing down the street
- Main Entrance Security
- Roof Leaks
- Energy Management System

- Boiler
- Sewer
- Window Counterbalances
- Heating/Cooling
- Pavement
- Fire Alarm

Secure Entrancearea. Renovate principal/office areaCafeteria Serving LineRenovate existing serving line to be more efficient - AlternateExterior Glass WallReplace portion of curtain wall glass with insulated panelsWindow CounterbalanceReplace window counterbalances throughout the buildingBoiler RoomReplacement of fittings and tankMulti-Purpose Room ACProvide AC - AlternateDrinking FountainsReplace aproximately 10 drinking fountains with bottle fillersSewer LineRepair sewer line in the toilet rooms near the Main OfficeRoofingProvide roof coating system over existing, replacement over new wingFire AlarmFire Alarm replacementEnergy Management System/DoorReplace energy management system and door access control systems			
Secure Entrance Replace portion of existing clay tile sewer   Secure Entrance Provide additional set of doors to create secure vestibule with connection to Main Office reception area. Renovate principal/office area   Cafeteria Serving Line Renovate existing serving line to be more efficient - Alternate   Exterior Glass Wall Replace portion of curtain wall glass with insulated panels   Window Counterbalance Replace window counterbalances throughout the building   Boiler Room Replace area intermet   Drinking Fountains Replace aproximately 10 drinking fountains with bottle fillers   Sewer Line Repair sewer line in the toilet rooms near the Main Office   Roofing Provide roof coating system over existing, replacement over new wing   Fire Alarm Fire Alarm replacement   Energy Management System/Door Replace energy management system and door access control systems	Elementary School		
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Energy Management System/Door Replace energy management system and door access control systems	Roofing	Provide roof coating system over existing, replacement over new wing	
	Fire Alarm	Fire Alarm replacement	
	Energy Management System/Door Access	Replace energy management system and door access control systems	
Corridor Flooring Transitions Replace existing corridor flooring transitions throughout	Corridor Flooring Transitions	Replace existing corridor flooring transitions throughout	
Asbestos Allowance for abatement	Asbestos	Allowance for abatement	



CAFETERIA PLAN



ALLEGANY-LIMESTONE CENTRAL SCHOOLS - ES 2017 CAPITAL IMPROVEMENT PROJECT



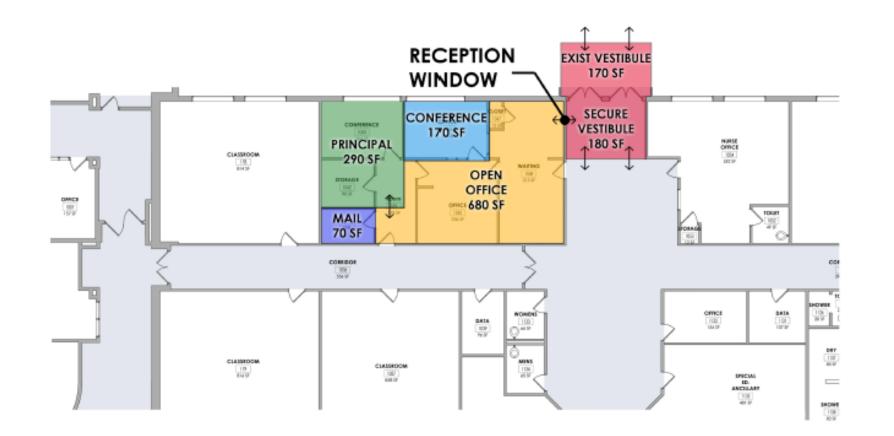


#### CAFETERIA ENTRANCE CONCEPT



ALLEGANY-LIMESTONE CENTRAL SCHOOLS - ES 2017 CAPITAL IMPROVEMENT PROJECT





#### MAIN ENTRANCE PLAN



ALLEGANY-LIMESTONE CENTRAL SCHOOLS - ES 2017 CAPITAL IMPROVEMENT PROJECT





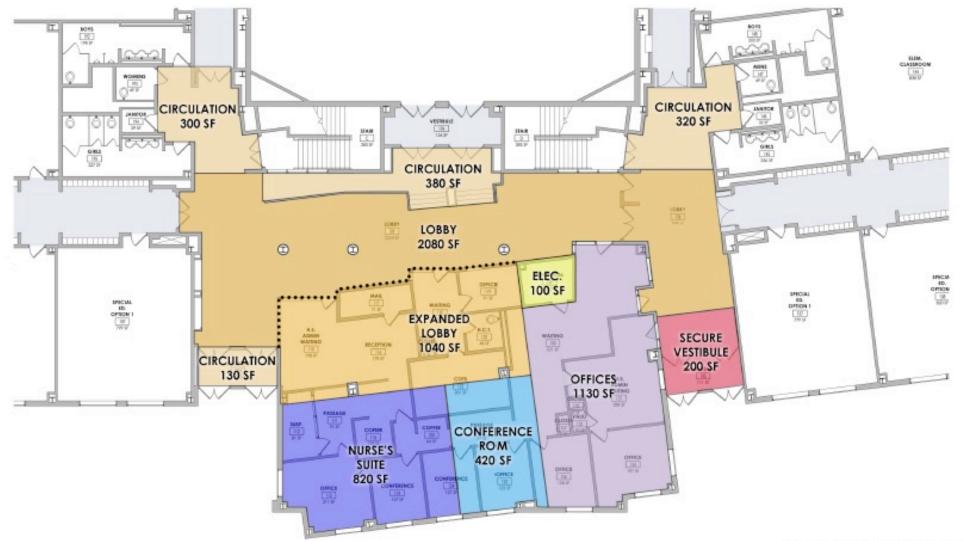
### ALMHS

- Theater Entrance/Reception
- Main Office efficiency
- Pumps well and sewage
- Roof
- Pavement
- Pedestrian Safety
- Doors replacement

- Tiles replacement
- Window Counterbalances
- Locker Rooms
- Gym broken acoustical blocks
- Athletic Fields play at home
- Resurfacing track, tennis
- Fire Alarm

	Middle/High School Site Work
Multipurpose Athletic Field	Provide aproximately 215,000sf of artificial turf athletic field. To include (8) LED light towers, access road, fencing, sidewalk, dugouts and backstops for baseball and softball
Mill & Resurface	Mill and resurface all existing blacktop surfaces Aprox 270,000sf
Tennis Court Resurface	Fill all cracks and resurface existing tennis courts (5)
Track Resurface	Mill/Pave/Provide new rubber surface at existing track
Sidewalk Repairs	Misc sidewalk Repairs
Concession Sewer	Replace Septic Tank at football concession stand - estimated 4000 gallon
Ditch Infill	Provide (2) box culverts and backfill a portion of the ditch to allow for pedestrian traffic on each side of the existing driveway

	Middle/High School	
	Middle/High School	
Entrance Renovations	Reconstruction Admin office, Nurse Suite, Secure Entrance, Guidance Offices to provide larger Aud Vestibule	
Locker Room Renovations	Renovate existing locker room space to become Concession stand and toilet rooms accessible from the exterior, provide passage way and vesituble connection to the gym. Provide new PE offices and PE classroom space. Renovate existing locker rooms to provide open concept replacing lockers and constructing individual shower/changing stalls	
Fire Alarm	Fire Alarm Upgrade (Smart Schools)	
Energy Management System/Door Access	Replacement energy management system and access control system - Alternate	
Roofing	Provide roof coating system over existing	
Boiler Room Piping	Boiler Room Piping upgrades	
Pool Dehumidification	Equipment upgrades based	
Water Softener	Replace existing water softener	
Well Pumps	Replace existing well pumps (2)	
Sewage Pumps	Replace 4 sewage pumps	
Gym Acoustical Block	Remove and Replace existing Acoustical Block	
Drinking Fountains	Replace aproximately 10 drinking fountains with bottle fillers	
Gymnasium Floor	Sand and refinish gym floor - Alternate	
Gymnasium Divider Curtain	Replace existing divide curtain - Alternate	
Exterior Doors	Replacement of exterior doors at loading dock and gator entance	
Quarry Tile	Replace misc damaged cooridor quarry tile	
Fitness Room	Add AC to existing space - Alternate	
Window Counterbalance	Replace window counter balances on all rescue windows	
Abatement	Allowance for abaetment	
Toiletroom Sinks	Replace toiletroom gang sinks	



#### MAIN ENTRANCE PLAN



ALLEGANY-LIMESTONE CENTRAL SCHOOLS - MSHS 2017 CAPITAL IMPROVEMENT PROJECT



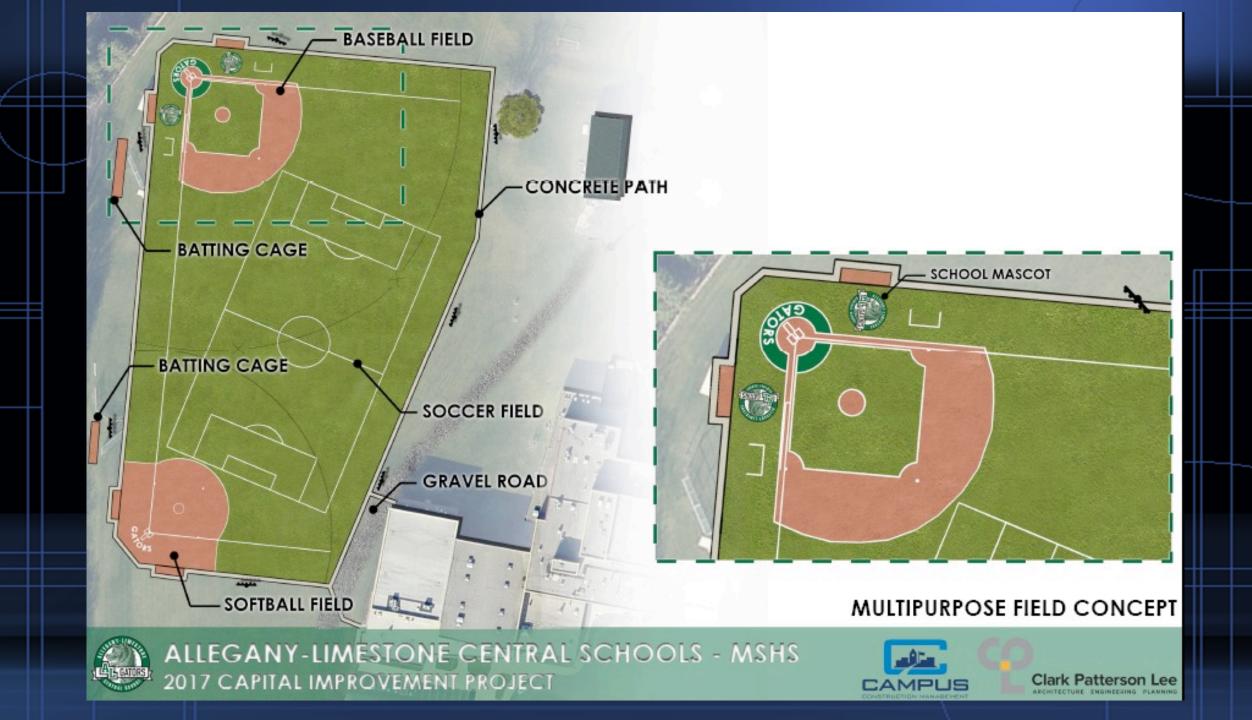


#### LOCKER ROOMS PLAN



ALLEGANY-LIMESTONE CENTRAL SCHOOLS - MSHS 2017 CAPITAL IMPROVEMENT PROJECT





### Dates to Remember

- March 10 PD Day
- March 14 60+
- March 21 BOE meeting
- April 4- Forum
- May 2- Hearing
- May 16 VOTE



- Coffee with the Superintendent
  - 3/13 7PM Carrollton
  - 3/24 7AM Dunkin Donuts



### Upcoming Meetings

- Weekly Construction Planning Meetings
- Site Plan Advisory Groups
- Facilities Planning Committee
- www.alcsny.org





We need you!





### Timeline

- May 2017 Public Referendum Vote
- Detailed Full Design Advisory meetings begin
- Submit Plans to NYSED Facilities Planning
- State Approval/SA-4 Generated
  - Advertise
  - Bids
  - Construction begins Spring 2019
  - Completion expected 2020

